



CITY OF ST. AUGUSTINE CITY COMMISSION
City Commission Special Budget Meeting
THURSDAY, SEPTEMBER 25, 2025 - 5:05 PM
ALCAZAR ROOM

1. CALL TO ORDER

◆ Roll Call

2. GENERAL PUBLIC COMMENTS

3. PUBLIC HEARING FOR RESOLUTIONS

- 3.A. Resolution 2025-37:** Utilities Rate Adjustments for Fiscal Year 2026 Budget (*M. Burns, Finance Director*)
- 3.B. Resolution 2025-38:** Stormwater Rate Adjustment for Fiscal Year 2026 Budget (*M. Burns, Finance Director*)
- 3.C. Resolution 2025-39:** Solid Waste Rate Adjustments for Fiscal Year 2026 Budget (*M. Burns, Finance Director*)
- 3.D. Resolution 2025-33:** Adopting the Final Millage Rate for Fiscal Year 2025-2026 (*M. Burns, Finance Director*)

4. PUBLIC HEARING-SECOND READING

- 4.A. Ordinance 2025-29:** Adopting Proposed Budget for Fiscal Year Beginning October 1, 2025, and Ending September 30, 2026, and five-year Capital Improvement Plan (*M. Burns, Finance Director*)

5. ADJOURN

NOTICES: In accordance with Florida Statute 286.0105: "if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." ***In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate in this proceeding should contact the individual or agency sending notice not later than seven days prior to the proceeding at the address given on the notice. Telephone 904-825-1007; 1-800-955-8771 (TDB) or 1-800-955-8770 (V) via Florida Relay Services. The materials prepared and presented are part of the City's ongoing Florida Public Records and Government in the Sunshine compliance and are not intended to be relied upon or to reach investors or the trading markets.