



CITY OF
ST AUGUSTINE
EST. 1565

CITY OF ST. AUGUSTINE CITY COMMISSION

Special City Commission Meeting Strategic Plan and CIP - May 11, 2026

MONDAY, MAY 11, 2026 - 3:30 PM

ALCAZAR ROOM

1. CALL TO ORDER

◆ Roll Call

2. PUBLIC COMMENTS FOR GENERAL PUBLIC COMMENTS

◆ 3 minutes per individual

3. MID-YEAR BUDGET UPDATE

3.A. Mid-Year Budget Update (*M. Burns, Director of Finance*)

4. STRATEGIC PLAN REVIEW AND DISCUSSION

4.A. Strategic Plan Review and Discussion (*D. Birchim, City Manager*)

5. CAPITAL IMPROVEMENT PLAN UPDATE

5.A. Capital Improvement Plan Update (*S. Slaughter, Utilities and Public Works Director*)

6. ITEMS BY MAYOR AND COMMISSIONERS

7. ADJOURN

NOTICES: In accordance with Florida Statute 286.0105: "if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based." ***In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate in this proceeding should contact the individual or agency sending notice not later than seven days prior to the proceeding at the address given on the notice. Telephone 904-825-1007; 1-800-955-8771 (TDB) or 1-800-955-8770 (V) via Florida Relay Services. The materials prepared and presented are part of the City's ongoing Florida Public Records and Government in the Sunshine compliance and are not intended to be relied upon or to reach investors or the trading markets.